

# Commerce Overview

March 7, 2013



**FISCAL RESEARCH DIVISION**  
A Staff Agency of the North Carolina General Assembly

# Presentation Outline

- Commerce Basics
- Division Overview
- Recent Department-Wide NCGA Budget Adjustments
- Presentation Schedule



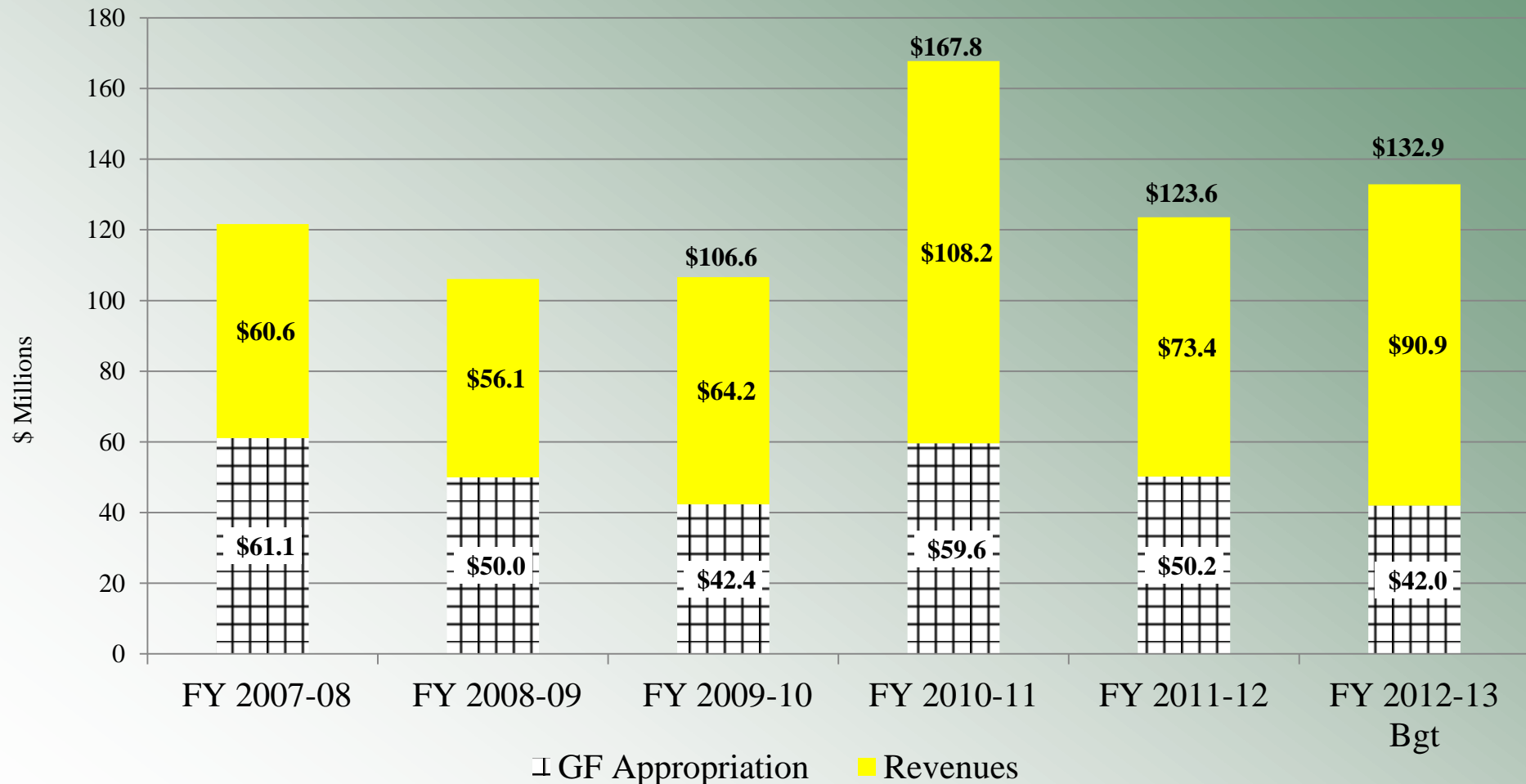
# Commerce Basics

- Primary economic development agency for the State
- Activities target businesses, communities, & citizens
- Over 3,000 FTE
- \$42 million in General Fund appropriation
  - Varies due to nonrecurring economic development funding

*To improve the economic well being and quality of life for all North Carolinians.*

# Department of Commerce

## Actual Historical Expenditures & Current Year Authorized Budget



# Organization

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## **Administration**

- Public Affairs
- General Counsel
- Legislative Affairs
- Management Information Systems
- Human Resources & Fiscal Management

## **Business & Industry Development**

### **Business Link North Carolina (BLNC)**

### **International Trade**

### **Finance Center**

- Job Development Investment Grant (JDIG)
- One NC
- Industrial Development Fund (IDF)
- Job Maintenance & Capital Development Fund (JMAC)
- Community Development Block Grant for Economic Development (CDBG-ED)

## **Labor & Economic Analysis Division**

## **Office of Science and Technology**

### **Tourism, Film, & Sports Development**

- Tourism
- Film Office
- Welcome Centers

### **Marketing & Customer Service**

### **Energy**

### **Community Assistance and Office of Urban Development**

### **NC Broadband**

### **Workforce Solutions**

- One Stop/JobLink Centers
- 23 Workforce Development Boards

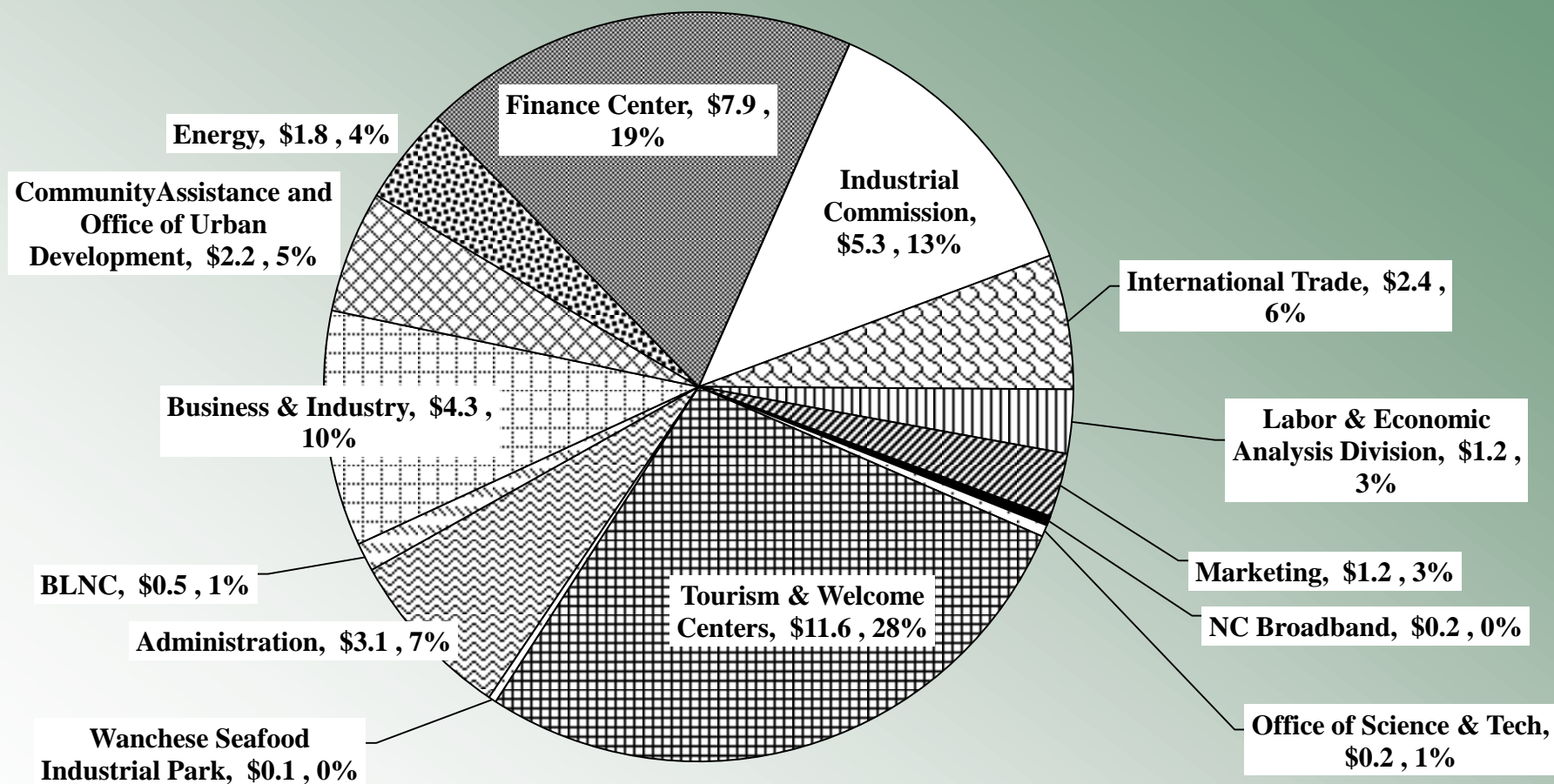
### **Employment Security**

### **Wanchese Seafood Industrial Park**

### **Industrial Commission**

# Authorized Appropriation by Division

## Fiscal Year 2012 -2013 (\$ in Millions)



# Recent Department-Wide

## NCGA Budget Adjustments

### **FY 2012-13**

- Implemented Management Flexibility Reduction of 2%, R

### **FY 2011-12**

- Merged with the Employment Security Commission, R
- Reduced Cell Phone Expenditures 30%, R
- Reduced Motor Fleet Management Expenses 10%, R

# Presentation Schedule

## Today

- Tourism & Welcome Centers
- Marketing
- Business & Industry
- Business Link North Carolina
- NC Broadband

## Tuesday, March 12<sup>th</sup>

- International Trade
- Office of Science & Technology
- Energy
- Community Investment & Assistance  
& Office of Urban Development

## Thursday, March 13<sup>th</sup>

- Commerce Finance Center:  
Incentives
- Employment Security
- Division of Workforce Solutions
- Labor & Economic Analysis  
Division